

Town of Dix
Budget Summary for Fiscal Year 2010

Purpose	Appropriations	Less Estimated Revenues	Less Appropriated Fund Balance	Amount to be Raised by Taxes	Taxable Assessed	Projected Tax Rate FY2010
A - General Townwide	\$ 451,707.00	\$ 124,529.00	\$ 122,412.00	\$ 204,766.00	\$ 227,871,390.00	\$ 0.8986
B - General Outside	\$ 69,978.00	\$ 57,600.00	\$ 12,378.00	\$ -	\$ 110,923,210.00	
DA - Highway Townwide	\$ 419,492.00	\$ 450.00	\$ 39,042.00	\$ 380,000.00	\$ 227,871,390.00	\$ 1.6676
DB - Highway Outside	\$ 632,132.00	\$ 234,525.00	\$ 95,715.00	\$ 301,892.00	\$ 110,923,210.00	\$ 2.7216
<i>Totals:</i>	\$ 1,573,309.00	\$ 417,104.00	\$ 269,547.00	\$ 886,658.00		
					Total Dix Rate:	\$ 5.2878
					Village Rate:	\$ 2.5662
Purpose	Appropriations	Less Estimated Revenues	Less Appropriated Fund Balance	Amount to be Raised by Taxes	Amount Raised by Taxes FY2009	Net Increase
SF1 - Beaver Dams FD	\$ 90,551.00	\$ 1,363.00	\$ 3,151.00	\$ 86,037.00	\$ 80,402.00	7.0%
SF2 - Montour Falls FD	\$ 42,231.00	\$ 743.00		\$ 41,488.00	\$ 38,872.00	6.7%
SF3 - Watkins Glen FD	\$ 74,187.00	\$ 892.00		\$ 73,295.00	\$ 68,500.00	7.0%
<i>Totals:</i>	\$ 206,969.00	\$ 2,998.00	\$ 3,151.00	\$ 200,820.00		
			Grand Total:	\$ 1,087,478.00	\$ 1,002,447.00	
Notes:						